Investing for Success

Under this agreement for 2016
Centenary Heights State High School will receive $717,300*

This funding will be used to

1. Progress to 100% of teaching staff completing the Literacy Training. As at end 2015, we were at 87%
2. Increase the % of students at or above NMS (National Minimum Standard) from 94% in 2015 to 95.5% in 2016
3. Increase the % of students achieving a C standard or above in Maths from 84% in Year 9 2015 to 90%
4. Continue the significant support to students in Years 7 and 8 whose literacy and numeracy are so very low
5. Increase the % of Year 12 students attaining a QCE – 91.2% in 2015
6. Further increase the % of students in the upper 2 bands of NAPLAN – across all areas

Our initiatives include

1. Literacy Training for the remainder of teaching staff and also focus on training for Teacher Aides
2. Continued deployment of extra teaching staff to devise Individual Curriculum Plans (ICPs) for students in the junior school with very low ability
3. Participation in the IMPACT/Critical Thinking Program for students with very high ability and MultiLit Program for those with extremely low capacity. Release teachers to observe each other’s teaching strategies
4. Participation in the ‘Men in Business’ student mentoring program where junior students with challenging behaviours are mentored by local business people
5. Resolving the issue of bus travel to and from Wilsonton Agricultural Centre – the Ag programs address relevant learning for a wide range of learners
6. Deployment of Teacher Aides in classrooms to support junior students and senior students who struggle with learning – increases QCE attainment

Our school will improve student outcomes by

1. Funding extra teacher wages to allow for:
   i. The employment of teachers to design, implement and review ICPs and to teach classroom teachers to re-design assessment
   ii. The deployment of a Learning Support Co-ordinator role (oversee some 16 teacher aides, ongoing liaison with primary school staff in order to best transition students to secondary, co-ordinate the assessment of students in need of learning support)
   iii. The deployment of a co-ordinator for the Experience Through Challenge program (this program is run for boys in the junior grades whose behaviours have been identified as barriers to engagement in learning)
   iv. Cost: $365,563.40
2. Funding participation for students in the IMPACT Critical Thinking online program
   i. Cost: $7,700
3. Purchasing a 25 seater bus and storage facility to allow for our students to access community venues that will promote engagement in learning e.g. Wilsonton Agricultural Centre; venues for our Flexi School students
   i. Cost: $113,626 (bus) + $22,010 (storage shed)

* Funding amount estimated on 2015 data. Actual funding will be determined after 2016 enrolment data are finalised.
4. Funding participation for students in the Men in Business mentoring program  
   i. Cost: $3,000  
5. Literacy training for Teachers x 4 rounds  
   i. Cost: $24,400  
6. Literacy training for Teachers Aides x 1 round  
   i. Cost: $2,000  
7. Funding for Teacher Aides  
   i. Cost: $262,961  
8. Funding for Teacher Relief Days (TRS) x 15 to cover experienced teachers mentoring new and beginning teachers in classrooms  
   i. Cost: $6,150

Planned expenditure for 2016 is $807,410. The balance of the total funding required of $72,410 + $17,700 from funds allocated to Centenary Heights SHS for mentoring of new and beginning teachers will be met through the addition of 2015 carryover Great Results Guarantee funds.

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